



poverty. We establish community library and resource centers (READ Centers) as vehicles for

social and economic transformation.

MESSAGE FROM THE EXECUTIVE DIRECTOR AND BOARD CHAIR

Thank you for helping to make 2012 a transformative year for hundreds of thousands of families in rural South Asia. After more than two decades in the field, READ knows that access to education, information, and skills development is critical to breaking the cycle of poverty. Because of your generosity, READ Centers now provide a safe space for nearly 2 million rural villagers to learn new skills, gain access to information and knowledge, and ultimately work toward brighter futures. By the end of 2012, 64 READ Centers in Bhutan, India, and Nepal were providing access to these life-changing resources in 165 rural villages.

Global trends in 2012 reinforced the importance of READ's work in a number of areas. We saw broad support for women's rights in South Asia thanks to fearless activists like Malala Yousafzai and increasing demonstrations denouncing gender-based violence and discrimination against women. A growing global commitment to basic education for all, especially girls, continued to gain momentum. Complementing this, 2012 saw the extension of mobile networks, redefining information access in the most remote regions of the world. READ Centers addressed all of these developments by offering an array of resources and programs, including literacy training, mobile technology pilots, and vocational skills instruction for rural families to improve their livelihoods in the villages they call home.

Your partnership has enabled us to transform entire communities, and remains as urgent today as ever. With nearly one billion poor still living in rural parts of the world, the challenges are great. Illiteracy, unemployment, gender bias, and a lack of critical infrastructure such as schools, roads, electricity and the Internet create significant barriers for rural families as they struggle to escape poverty. READ Centers shift this paradigm, providing a unique platform for a wealth of resources and community-driven programs that create opportunity for everyone — regardless of age, caste, gender, or ethnicity.

As we look ahead, we are excited and optimistic about what we can achieve together. In this report we'll share stories with you about villagers like Pema Lhamo — whose dreams of starting a business, sending her daughter to school, and providing a better future for her family were made possible in just a few years through the simple, yet life-changing act of learning to read. We hope that these stories will inspire you, while demonstrating how little is needed to transform the futures of entire communities. READ has the experience, a proven model, and with your help, the resources to reach well over 2 million people in the year ahead, inspiring rural prosperity, one village at a time. We thank you for making this year possible.

Tina Sciabica, Executive Director

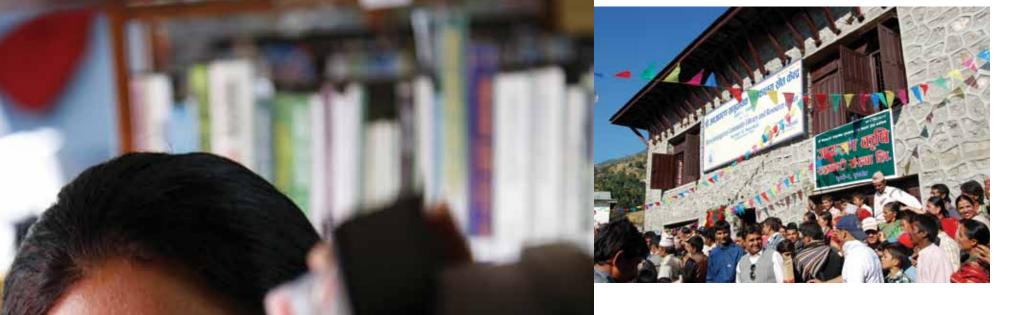
Tim Dece

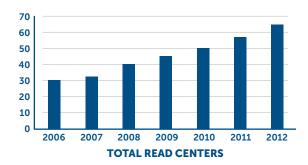


Jan Bertozzi, Board Chair

Janua M. Bartozzi







2012 GROWTH

On our 20th Anniversary in 2011, we set a goal to establish 30 new READ Centers in less than five years. In 2012 alone, we launched 7 new Centers in Bhutan, India and Nepal, putting us ahead of our goal. We increased the amount of funds invested in South Asia by almost 40% over the prior year, and are now providing access to almost 2 million people.

MULTIPLYING THE READ EFFECT

READ Centers are catalysts for uplifting entire communities. When one person gains the opportunity to learn and make a living, she pays it forward to her family and neighbors, effecting change across generations. When a community comes together to manage a READ Center, it unleashes an entrepreneurial spirit that inspires them to take control of their own development. This cumulative "READ Effect" results in increased knowledge and prosperity today, and positive social transformation for generations to come. In 2012, we witnessed the READ Effect multiply across South Asia. From a subsistence farmer who became a successful business owner, to parents who delayed their daughter's marriage to send her to school, to a community that set a goal to reach 100% literacy, your support helped us reach hundreds of thousands of new villagers this year.



64 READ CENTERS 7 new in 2012

REACH:

1.95 WILLAGERS
139,566 new in 2012



The best way to serve our partner communities is to invest in the things they need to become self-sufficient, so in 2012 we focused on building capacity from the bottom-up. We conducted trainings for the rural villagers who manage READ Centers, so they are better equipped to mobilize resources and expand local networks. We grew our country teams and expanded local fundraising efforts because we know that our local teams are best situated to effect change in rural communities. At the global level, we improved our systems and processes, designing a monitoring and evaluation system to track what's working best for our beneficiaries and collect data to report back to our investors.







RONGTHONG CENTER

Trashigang District

Established: April 2012 Reach: 7,000 villagers Sustaining Enterprise: Chicken cooperative, cafeteria

The lack of infrastructure in rural Bhutan makes access to healthcare especially difficult. To meet this need, the Rongthong Center collaborated with the Ministry of Health to conduct monthly clinics for women and children, offering check-ups, immunizations, and post-natal care. Twenty-five to thirty women continue to visit the clinic each month.



CHUZAGANG CENTER

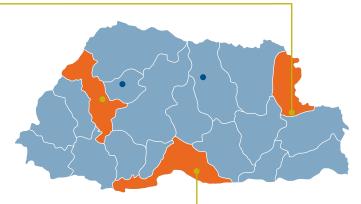
Sarpang District

Established: October 2012 Reach: 3,382 villagers Sustaining Enterprise: Farm tractor rental

The Chuzagang Center has become a respected resource in the regional agricultural community. Just one month after it opened, the Center held a training with 115 local farmers on the advantages of forming agricultural cooperatives. The farmers also learned about the Center's tractor rental sustaining enterprise and how this resource can benefit their businesses.

Since Bhutan opened its borders in the 1970s, exposure to technology and cultural influences

has created both opportunities for growth and challenges for sustainability. 2012 saw an expansion of mobile networks and electrification, but also an increase in school dropouts and urban migration. READ has been working in Bhutan since 2008 to mitigate these challenges by providing educational and economic opportunities to rural communities through READ Centers. Other than our Centers, only one public lending library exists in the entire country.



- New 2012 Centers
- Centers Established Before 2012
- 2012 Expansion Regions

2012 was an exciting year of recognition of our work and geographic expansion in Bhutan. We opened three Centers in remote districts, doubling our reach. We won two global awards: the Better World Books LEAP Grant to fund a new library, and a Beyond Access award, enabling us to increase women's civic participation. The growing recognition of our model culminated in a partnership with the government of Bhutan to establish the READ Model Center in Changjiji, Thimphu, with the Prime Minister of Bhutan serving as Chief Guest for the Center's inauguration. Through this Center, we are raising awareness about our model and testing innovative programs to be replicated across the country.

PROGRAM HIGHLIGHTS:

- 22,705 new villagers gained access to READ Centers in 2012.
- 500 students and community members took part in an environmental cleanup campaign for the Ura Center's second anniversary (see photo left).
- 300 women participated in a menstrual health program, a topic that is often considered taboo in Bhutan.





SHAHBAD MOHAMMADPUR MODEL CENTER

New Delhi

Opened: September 2012 Reach: 15,000 villagers

Sustaining Enterprise: Vocational training center

Located in a low-income area of New Delhi, the Shahbad Mohammadpur Model Center serves as a testing ground for new programs and partnerships, which can then be replicated at more remote Centers. In 2012, the Center piloted trainings on radio programming, computer literacy, sewing, and English as a foreign language.



CHHAINSA CENTER

Construction began: 2012 Opened: March 2013

Reach: 8,400 villagers

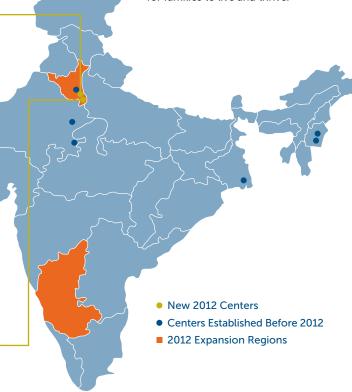
Sustaining Enterprise: Dairy cooperative

The Chhainsa Center serves a marginalized Muslim community, where more than half of women are illiterate and many parents struggle to support their families. In addition to trainings, a dairy cooperative was launched as a sustaining enterprise with 16 women selling milk and donating a portion of the profits back to the Center. READ and the community will launch additional enterprises in coming years.

Despite India's economic growth in 2012, the majority of people still live on less than \$2 a day,

most of them in rural areas. Millions of villagers don't participate in the formal economy - especially women, 46.3% of whom are illiterate. Since 2008, READ has been providing access to education and skills training to rural communities

> in India, making them vibrant places for families to live and thrive.



In 2012, we launched innovative partnerships and piloted new programs in India. We opened a Model Center for a disadvantaged community in New Delhi, and expanded our geographic presence by beginning work in two new states (Haryana and Karnataka). A grant from Caterpillar enabled our expansion to southern India. Through our collaboration with Bharti-Walmart, we began providing literacy and livelihood training to 2,000 women in rural Rajasthan. We also utilized the technology available in our Centers to launch a distance-learning program enabling students to pursue university-level degrees without leaving their villages. We plan to bring this program to all Centers in India in the next three years, while opening 10-15 new Centers.

PROGRAM HIGHLIGHTS:

- 1,616 people received livelihood skills training in sewing, organic farming, weaving, and other handicrafts.
- 275 villagers received health training.
- 211 women learned to read through literacy trainings (see photo left).
- 209 people participated in trainings on computer literacy and radio programming.

resources and programs.





KUMARI CENTER

Nuwakot District

Opened: July 2012 Reach: 13,741 villagers

Sustaining Enterprise: Agricultural cooperative

with micro-finance facility

Eighty-four-year-old Subhandra Devi Timilsena wanted future generations of her village to be educated, so she donated the only land belonging to her family—worth \$25,000—to build the Kumari Center. The village responded to her generosity by setting an audacious goal: to achieve a 100% literacy rate. Subhandra herself now attends literacy classes, proving that it's never too late to learn to read.



DEURALI SATELLITE CENTER

Nawalparasi District

Opened: October 2011 Reach: 18,914 villagers

Sustaining Enterprise: Turmeric cooperative

The Deurali Center is a satellite of the larger Agyauli Hub Center, established to provide villagers in a more remote area with access to resources and programs that are shared with the Hub. In 2012, the community donated land and their farming expertise to establish a three-acre turmeric farm to generate income to sustain the Center.

In 2012, Nepal remained one of the least developed countries in the world, with more than half the population living on less than \$2 a day. Social norms make girls' education a low priority, and as a result, 48% of women in Nepal cannot read. Political strikes and instability, as well as lengthy power outages continued to plague the country. READ has been addressing these challenges by building a network of community libraries across Nepal since 1991, creating safe spaces for villagers to access life-changing

New 2012 Centers • Centers Established Before 2012 ■ 2012 Expansion Regions

In 2012, we built capacity across our network in Nepal and saw an increase in community engagement. We established three new Centers, expanding our reach to 38 of 75 districts. The village of Panauti and our local team raised \$18,401 to go towards the first READ Center that will be funded entirely through local contributions - a testament to the power of local ownership. Students went doorto-door to collect a rupee a day for 100 days in piggy banks as a part of this campaign (see photo left). Our Centers also received global acclaim: the Agyauli Center won a global library award for economic empowerment from Electronic Information for Libraries (EIFL), and the Jhuwani Center won a Beyond Access grant to provide innovative services for women suffering from uterine prolapse. We also completed a major project through our partnership with the Norwegian government that expanded our "Hub and Satellite" model to provide skills training, savings cooperatives and other high-impact programs to thousands of villagers.

PROGRAM HIGHLIGHTS:

- 19,017 questions from villagers on agriculture, health, and livestock were answered via a partnership with Practical Action.
- 3,339 women participated in saving cooperatives.
- 1,302 women learned to read through a partnership with the Ministry of Education of Nepal.
- 1,877 women received legal rights training.







MEET TIL BADAHUR

Til is a vegetable farmer from Agyauli, Nepal who struggled to provide for his six children. He didn't know his land could be more productive and even serve as a stepping-stone out of poverty. Til took a course on offseason vegetable farming at the Agyauli READ Center, supplementing his training with information accessed via the Internet and the library. He learned that mushrooms could be grown cheaply in very small spaces, so he built a shed on his land to cultivate mushrooms during the off-season. "As I don't have much land, I cannot make a profit farming other seasonal vegetables," Til said. "But with mushrooms, I can use the little land I have to turn a profit." Til can now dream beyond mere subsistence for his family. Attending trainings at the Center unleashed his passion and aptitude for business, and he plans to take more agricultural trainings in the future.

2012 BY THE NUMBERS:

4,683

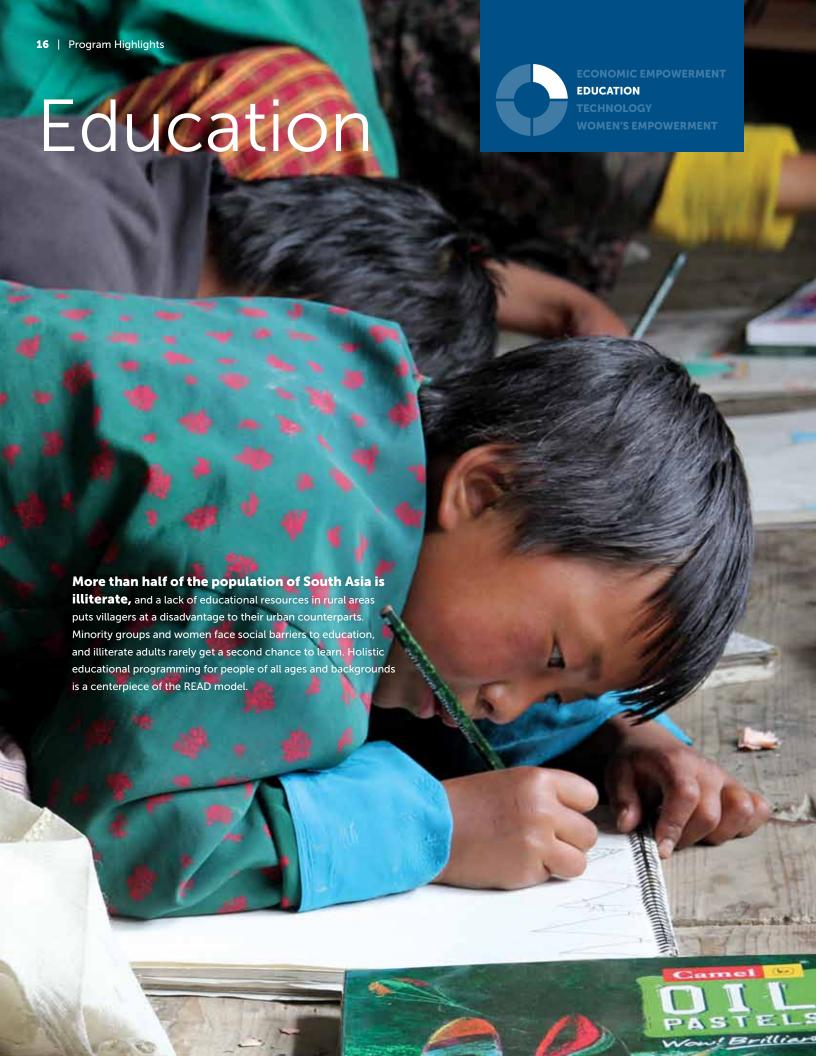
rural villagers learned new **LIVELIHOOD SKILLS** through free READ Center training programs on sewing, agriculture, animal husbandry, and more. READ livelihood skills trainings give villagers the chance to earn a living without leaving their rural communities and families.

19,017

questions from villagers on **AGRICULTURE**, **LIVESTOCK**, and more were responded to through our partnership with Practical Action. We addressed the queries by producing and distributing educational pamphlets, creating audio/visual shows, leading focus group discussions, offering skills training courses, and bringing field experts to READ Centers. As a result of this program, 408 rural Nepalese launched new businesses last year, and 640 moved from subsistence to commercial farming earning an income from farming for the first time. Another 266 farmers became self-sufficient in production, finally producing enough to feed their families.

\$139,851

was generated in **SUSTAINING ENTERPRISES** in 2012 helping fund the ongoing costs of READ Centers while creating local employment. We launched 10 new sustaining enterprises, including a poultry cooperative that sells eggs to nearby communities in Bhutan, and an agricultural cooperative that provides loans to Nepalese farmers to buy fertilizer and seeds and launch new businesses.





MEET PEMA LHAMO

Like many subsistence farmers in Bhutan, Pema left school at a young age to work and was married as a teenager. Without an education, she couldn't envision a life for herself—or her five-year-old daughter—outside of her farm. The Rongthong READ Center launched a literacy course in partnership with the Ministry of Education for adults like Pema, teaching them to read and write in the evenings after working in the field. Pema has risen to the top of her class. "I have a dream to open my own small business," she said. Her next goal is to learn English. "We need English for everything," she added, "to understand our bus seat number and to pay for meals at restaurants." Because of the Center, Pema can prioritize her education. She has also become a role model for her daughter, who uses the Center's books and computers. Pema is determined to send her daughter to school and give her the life choices she didn't have.

2012 BY THE NUMBERS:

2,002

people participated in **LITERACY** trainings. We offered daycare and children's reading groups to instill early literacy and numeracy skills. We published literacy materials and educational pamphlets, and offered adult education classes so that older generations could learn as well.

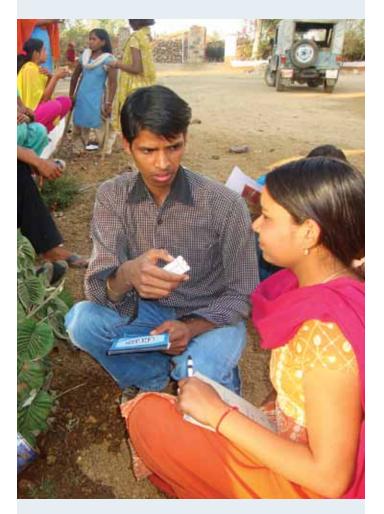
1,527

villagers took part in **ENVIRONMENTAL EDUCATION**. As rural populations seek to create local economic opportunities, environmental degradation can occur. So we held waste management and recycling programs with 500 rural villagers in Bhutan, planted 10,000 trees in India, and educated 957 villagers in Nepal about the effects of climate change.

1,567

people received **HEALTH** training, because poor health and sanitation practices can prevent rural villagers from attending school or earning a living. We offered educational trainings on basic health and hygiene, sexual and reproductive health, pre-natal care, and more.





MEET THE YOUTH OF BARAN, INDIA

Many villagers in rural India lack basic knowledge about their rights, health issues, and the environment. Understanding these topics can make the difference between a landless community and one that can survive, or between a child bride and a girl who can stay in school. In 2012, twenty students developed "narrowcast" radio programs on indigenous rights through a program at the READ Center in Baran district. Volunteers then traveled to 60 nearby villages to form groups that listen to the content through mobile phones in speaker mode. The program was so popular that READ India expanded the program to two other Centers — training women and youth to narrowcast programs on health, child marriage, water conservation, and more.

2012 BY THE NUMBERS:

1.1 million

rural villagers had access to FREE INTERNET through 29 READ Centers — a new initiative to bridge the digital divide. Often, our Centers provide the only free opportunity within hundreds of miles for rural villagers to access the wealth of information available online.

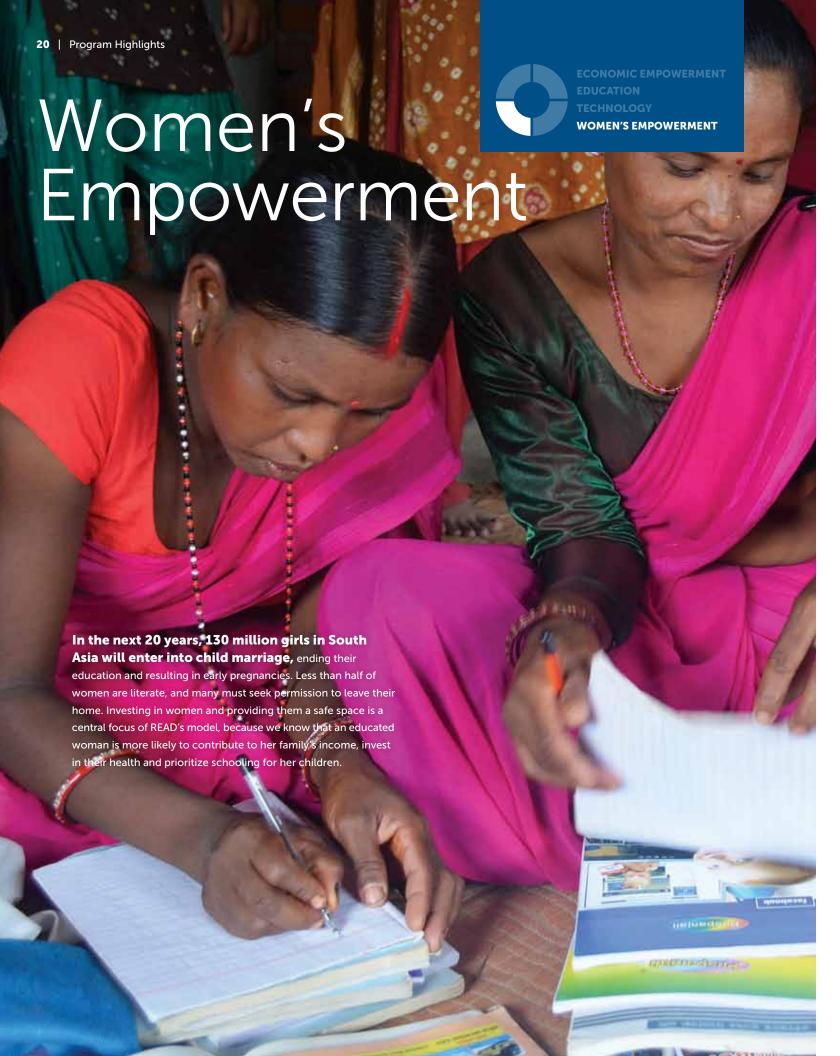
1,248

people took COMPUTER TRAINING in 2012, helping them become competitive in an increasingly digital job market. We provided trainings on typing, basic computer usage, Internet navigation, Microsoft Office software such as Excel and Word, and more.

MOBILE phones and RADIO are ideal tools to deliver information to rural villagers who lack access to computers and the Internet, or who face a barrier to education due to illiteracy. In 2012, several READ Centers created radio programs targeting specific segments of the population, and "narrowcast" them to audiences through computers, mobile phones, and loudspeakers. Through our partnership with Practical Action, we developed 52 such programs on rural livelihoods and health, which we broadcast on local stations to thousands of villagers, and narrowcast to 780 villagers in private listeners' groups.

We also piloted new programs using ICT FOR EDUCATION. In India, we tested a distance-learning partnership with Mahatma Gandhi University, helping villagers pursue university degrees by taking online classes and examinations at their local READ Center. We also partnered with the NGO Development Alternatives to pilot "TARA Akshar" — an adult literacy module using animations on laptops — to teach 120 women to read and do basic math in

Learn more about our upcoming ICT programming in the "Looking Ahead" section, page 22.





MEET SUMAN LATA

Suman married soon after finishing school and guickly found herself at home without meaningful work or the power to make decisions in her own family. She enrolled in a women's empowerment program at the READ Model Center in Shahbad, India, and soon gained the confidence to assert herself. "Before, I had to ask my family to make important decisions. Now that I am involved with the READ Center, my family consults me," she said. Suman founded the Saheli Club, a women's group at the Center, where she coordinates courses on literacy, women's health issues, and more for 45 illiterate women. Today, Suman is a role model for her daughter and mother-in-law, who regularly visit the Center, and a leader in her community.

2012 BY THE NUMBERS:

2,639

women learned about their **LEGAL RIGHTS** at READ Centers, enabling them to make decisions about property ownership, voting, and more. Another core part of women's education is literacy — one of the first steps in enabling a woman to learn and act independently. We trained 1,948 women to read last year, from illiterate mothers to younger girls who had been forced to drop out of school.

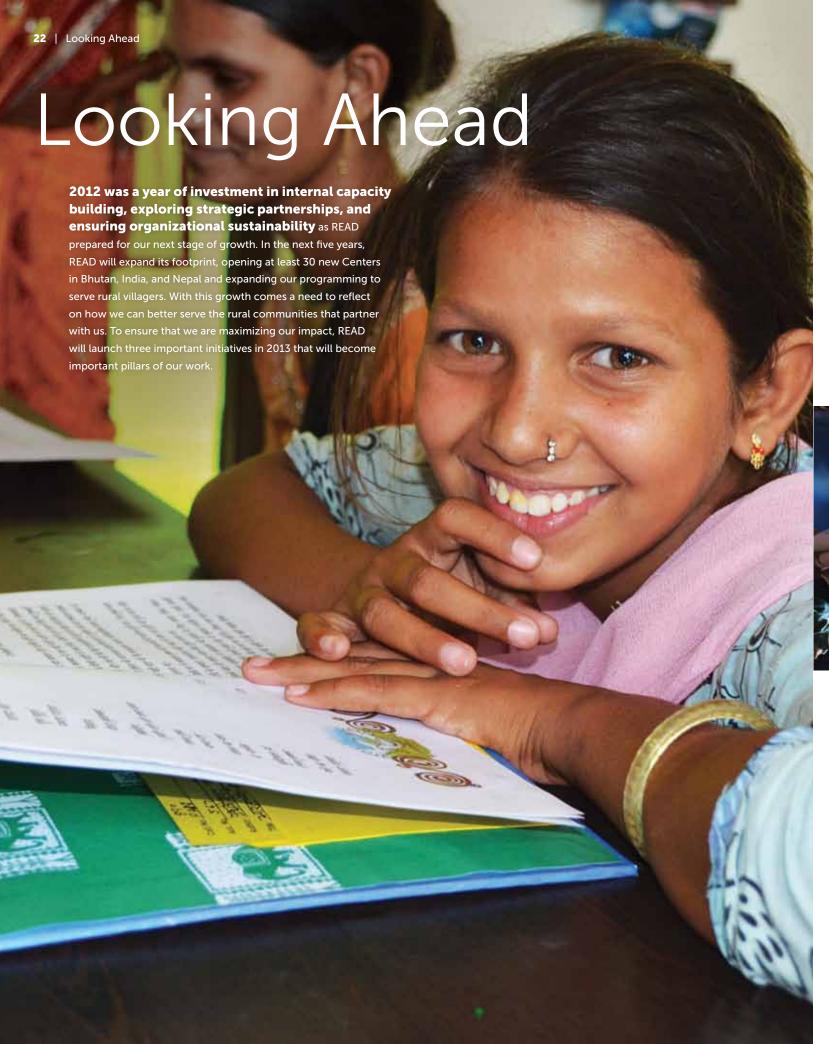
\$207,382

was saved by women at **SAVINGS COOPERATIVES** in READ Centers as of December 2012. The idea of saving is novel in many parts of the rural developing world. Savings cooperatives are changing this, enabling families to build their financial security. The number of women participating in savings cooperatives at READ Centers has grown rapidly - 1,064 women joined in 2012 alone, bringing the total to 3,339. Women start out saving a little - around \$1 a month - which can be lifechanging since many women only make a \$2-3 a day. In addition to saving money, many women are learning new skills through READ Centers and accessing loans to start new businesses. 4,074 women took livelihood skills training in 2012 alone.

4,227

women received **HEALTH** services and education, because health issues can prevent them from learning and earning. The Jhuwani Center in Nepal won a Beyond Access award for providing services to women who suffer from uterine prolapse, and we piloted a program in Bhutan that educated more than 500 women on menstrual health and hygiene.

In addition, hundreds of women participated in women's **LEADERSHIP** training — a program we will expand in the future. A partnership with Springboard in India allowed us to train 100 women in confidence building and conflict resolution. In Bhutan, the Ura READ Center won a Beyond Access award for a program to boost women's civic participation in the public sphere - helping women find their voices, learn their rights and become decision-makers in their communities.



ICT (INFORMATION AND COMMUNICATIONS TECHNOLOGY)

Over the next three years, READ will undertake an exciting initiative to develop a formalized ICT strategy to bring equipment upgrades, expanded free Internet access, and a wider array of computer skills trainings to hundreds of thousands of rural villagers.

During the first phase, we will explore the use of low-wattage ICT equipment, and alternative energies to reduce the expense of powering equipment and enable Internet access even in areas with poor electrical infrastructure. In the second phase, we will create training programs to ensure that rural villagers can use this new technology to meet their most pressing information needs. Finally, READ will train communities to maintain their new ICT infrastructure to ensure ongoing access.



SUSTAINABILITY

READ country teams work closely with every community to launch at least one sustaining enterprise to fund the ongoing operating expenses of a Center. In 2013 READ will work with a small cadre of MBAs to help determine which enterprises are best suited for replication across multiple communities so that we can scale more quickly. We will also explore how to create linkages between the businesses launched in different communities, and how to connect them to larger markets for their products and services. The end goal is more income for each community ensuring that the resources and programs offered in each Center are available for years to come.



MONITORING AND EVALUATION (M&E)

In 2012, READ worked closely with a research and evaluation firm, LFA Group, to develop a Theory of Change and Logic Model that describe in detail how READ's work creates positive changes in rural communities. We then created our first formal M&E plan through which we will measure our impact and outcomes in four key areas as shown on the right.

In 2013, READ country teams will use these tools to collect data that will be analyzed by LFA Group. Our newly trained country teams will interpret data collected in future years. From 2013 and beyond, these ongoing M&E efforts will allow us to better measure our impact in rural communities and gauge the effectiveness of our unique model.

Prioritized Outcomes of the READ Model

- Increased access to information, knowledge, and resources
- Increased economic opportunities for community members
- Increased women's empowerment
- Increased community engagement with and ownership of READ Centers

Institutional Partners

READ would like to thank all of our institutional partners from around the world for joining us in inspiring rural prosperity. Leading corporations, foundations, international NGOs, and government funders have partnered with READ to further our mission through monetary contributions, program partnerships, in-kind support, and employee engagement. Through these partnerships, we have expanded our scope to bring the READ Effect to nearly 2 million people across South Asia.



CATERPILLAR®

CATERPILLAR FOUNDATION is partnering with READ to continue our expansion in India to the states of Karnataka and Maharashtra. Through this three-year partnership, we will establish 3-4 READ Centers and provide communities with educational opportunities and livelihoods skills trainings, with a particular focus on children, computer literacy, and women's empowerment. The partnership will bring much-needed resources and opportunities to an estimated 25,000 people.

BILL & MELINDA GATES foundation

THE BILL & MELINDA GATES FOUNDATION has

been an integral partner for READ since 2006, when READ Nepal won the Foundation's Access to Learning Award. Since then the Foundation has supported our expansion into Bhutan and India, and has more recently provided capacity-building funding to help us strengthen our program design, information and communications technology offerings, monitoring and evaluation processes, and fundraising capacity.







Bharti Wal-Mart and **CAF India** are partnering with READ in rural Rajasthan, India on a women's empowerment initiative to provide education, leadership development, and livelihoods skills training. As part of this partnership, READ is providing these trainings to more than 2,000 women, many of whom are also earning income by making reusable cloth shopping bags purchased by Bharti-Walmart for use in their stores.





The Norwegian Agency for Development Cooperation (NORAD) and The Norwegian Association for Adult Learning

(VOFO) have partnered with READ to promote literacy and expand our reach into more remote communities in Nepal through the piloting of READ's Hub and Satellite Model as well as women's empowerment and livelihood skills programs.



Practical Action and READ are working together to address the needs of rural communities by answering questions from villagers on topics such as agriculture, animal husbandry, legal rights, and health. Answers are shared through a broad range of media, including pamphlets, signs, videos, and radio programs. Over 20,000 questions from villagers have been answered to date, resulting in more jobs, better livelihoods, and improved health outcomes.



Swades Foundation and READ are partnering to expand READ's work into rural Maharashtra, India, and hope to establish several Centers to provide an array of education and livelihood skills trainings to support the economic empowerment of thousands of rural villagers.





The University of Pennsylvania and the Wharton School have launched a partnership with READ as part of the Lipman Family Prize, a \$100,000 prize that READ Global received in early 2013. Through this partnership, READ will have ongoing access to the expertise and knowledge of Wharton faculty and students as we continue to scale and replicate our work in South Asia

SPECIAL THANKS TO:



READ Global was founded by Myths & Mountains President Dr. Antonia Neubauer in 1991, and operated as the nonprofit arm of the company for many years. Since that time, both Myths & Mountains and its clients have provided invaluable support of READ's work. Today, READ is proud to receive ongoing support from the entire Myths & Mountains team.

OTHER INSTITUTIONAL SUPPORTERS:

Agron, Inc

Better World Books

Beyond Access

Bhutan Power Corporation Ltd.

Gone Reading International LLC

Electronic Information for Libraries (EIFL) and the

Public Library Innovation Program (PLIP)

Enterprise Holdings Foundation

Marion Institute

Norwegian Amateur Theatre Association

Random House LLC

RSF Social Finance

SAARC Business Association of Home Based Workers (SABAH)

The Shelley and Donald Rubin Foundation

Town Development Fund

UNESCO

United Way of Southern Nevada

Vodafone

The West Foundation

IN-KIND SUPPORTERS:

Bryan Cave LLP

Druk Satair Corporation

Google

Intuit

National Housing Development Corporation Ltd (NHDCL)

Microsoft

Salesforce.com

TechSoup Global

Financial Summary

READ's financial statements consolidate the activities of our affiliates in Bhutan, India, Nepal and the global headquarters in the United States.

2012 was a landmark year for READ as we began the first year of a 3-year, \$4.8 million grant from the Bill & Melinda Gates Foundation to enhance our organizational capacity and promote our long-term sustainability. The grant is helping build out key pillars of the organization, including our fundraising and finance operations, the design and implementation of a formal monitoring and evaluation system, and the expansion and upgrade of technology infrastructure and programming in READ Centers. It has allowed READ to make upfront investments in fundraising and systems which are designed to help us successfully enter our next stage of organizational development.

While reading the statement below, please note the following:

- The Statement of Activities reflects only unrestricted revenue and the actual amount spent on restricted grants (as per our
- Audited financials, including a full balance sheet, were being finalized at the time of printing this annual report and will be provided on our website as soon as they are available.

STATEMENT OF ACTIVITIES

For the fiscal year ended December 31, 2012 (unaudited).

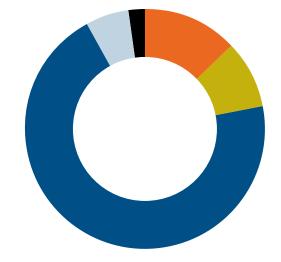
UNRESTRICTED REVENUE

Total Revenue	Ś	1.977.000
Other Revenue	\$	43,000
Contributions	\$	1,934,000

EXPENSES

Total Expenses	\$ 1,977,000
Program	\$ 1,468,000
Fundraising	\$ 307,000
Administrative	\$ 202,000

Restricted Net Assets at the end of the Year \$ 4,009,000



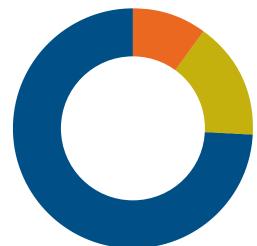
SOURCES OF REVENUE

	Total	\$ 1,977,000	100%
•	Other	\$ 43,000	2%
	Government	\$ 114,000	6%
•	Foundation / NGO	\$ 1,378,000	70%
•	Corporation	\$ 185,000	9%
•	Individual	\$ 257,000	13%



PROGRAM EXPENSE BY COUNTRY

Total	\$ 1,468,000	100%
Nepal	\$ 593,000	40%
India	\$ 558,000	38%
Bhutan	\$ 317,000	22%



EXPENSES BY FUNCTION

Total	\$ 1,977,000	100%
Program	\$ 1,468,000	74%
Fundraising	\$ 307,000 *	16%
Administrative	\$ 202,000	10%

^{*} Includes unrestricted contributions received in 2012 and the portion of restricted contributions that equaled actual expenses incurred.

 $[\]mbox{\ensuremath{^{\star}}}$ Fundraising expenses were higher than normal in 2012 as READ made several investments funded by an organizational capacity building grant from the Bill ϑ Melinda Gates Foundation.

Leadership

U.S. MANAGEMENT TEAM

Tina Sciabica

Executive Director

Pam Joyce

Director of Individual Giving

Jayson Morris

Director of Strategic Partnerships

Padmini Srinivasan

Director of Finance and Administration

ASIA MANAGEMENT TEAM

Thinley Choden

Bhutan Country Director

Geeta Malhotra

India Country Director

Sanjana Shrestha

Nepal Country Director

BOARD OF DIRECTORS

Janice Bertozzi (Board Chair)

Attorney

Brian Bannon

Commissioner, Chicago Public Library

Raphael Bemporad

Founding Partner and Principal, BBMG

Elizabeth Borrelli

Corporate Social Responsibility Executive

Deborah Jacobs

Director, Global Libraries Initiative, Bill & Melinda Gates Foundation

Sara Lafrance

President, Educational Pathways International

Dr. Antonia Neubauer (Founder)

President, Myths & Mountains

Lawrence Neubauer

Partner, Quilvest Private Equity

Karen Sage

Co-founder, Corporate Visions, Inc.



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